

MqtUU FY 2019-2020 Budget DRAFT

Receipts

Type	FY 18 - 19	FY 19 - 20
Cash Carryover from Previous Years		
Econo Receipts	500	500
Pledge Receipts	39830	30480
Unpledged from Known Donors	2000	--
Sunday Collection	3000	1800
Building Rental	50	50
Fundraisers	500	--
Interest	360	325
Transfer from "Joan's Bequest"	8160	12700
TOTAL	54900	45855

Expenditures

Administrative Expenses		2000	2000
Admin. Assist.	Salary	8060	8060
	Payroll tax	600	800
	Professional Exp.	500	--
	Office supplies	500	500
Association Fees/UUA & MidAmerica		--	800
Communications Committee		2000	1200
Community Support & Outreach		500	330
Building & Grounds (B&G)		22000	18000
Faith in Action		--	--
GA Scholarship(s)		--	--
Kitchen		150	150
Music		2000	1000
MUUSJN		--	--
Religious Exploration	Payroll	7865	7865
	Payroll tax	625	750
	Prof. expenses	500	200
	Committee Exp.	1800	800
Stewardship		300	100
Sunday Services		5000	3300
TOTALS		54900	45855

Please Note: The Minister/Vision Fund expenses are not included in this Operations Budget as they are a separate fund. The expenses accrued will be accounted for in the year-end expenditure accounting.