

**MqtUU FY 2019-2020 Budget DRAFT**

**Receipts**

<b>Type</b>	<b>FY 18 - 19</b>	<b>FY 19 - 20</b>
Cash Carryover from Previous Years		
Econo Receipts	500	500
Pledge Receipts	39830	29440
Unpledged from Known Donors	2000	--
Sunday Collection	3000	1800
Building Rental	50	50
Fundraisers	500	--
Interest	360	325
Transfer from "Joan's Bequest"	8160	11065
Minister/Vision Fund		11520
<b>TOTAL</b>	<b>54900</b>	<b>54700</b>

**Expenditures**

Administrative Expenses		2000	2000
Admin.	Salary	8060	8060
Assist.	Payroll tax	600	800
	Professional Exp.	500	--
	Office supplies	500	500
Association	UUA	--	--
Fees	MidAmerica	--	--
Communications Committee		2000	1200
Community Support & Outreach		500	330
Building & Grounds (B&G)		22000	18000
Faith in Action		--	--
GA Scholarship(s)		--	--
Kitchen		150	150
Music		2000	1000
MUUSJN		--	--
Religious	Payroll	7865	6240
Exploration	Payroll tax	625	700
	Prof. expenses	500	--
	Committee Exp.	1800	800
Stewardship		300	100
Sunday Services		5000	3300
Minister/Vision Fund			11520
<b>TOTALS</b>		<b>54900</b>	<b>54700</b>